



**SURREY COUNTY COUNCIL'S  
LOCAL COMMITTEE IN EPSOM &  
EWELL**

**COMMUNITY SAFETY FUNDING**

**4 JUNE 2007**

**KEY ISSUE:**

To confirm Surrey County Council's 2007/08 financial contribution to the work of the Epsom & Ewell Community Safety Executive Partnership.

**SUMMARY:**

This report seeks agreement to use the Committee's devolved Community Safety Budget to further the aims of the current strategy.

**OFFICER RECOMMENDATIONS:**

The Committee is asked to agree that:

- (i) The budget of £24,000 devolved to the Local Committee for community safety be transferred to the Epsom & Ewell Community Safety Partnership to be spent to further the work of the Partnership, with £12,000 of this funding specifically ring-fenced to fund work to reduce the incidence of domestic abuse locally.

## 1. INTRODUCTION and BACKGROUND

- 1.1 Surrey County Council is a statutory member of the local Crime and Disorder Reduction Partnership (or CDRP, known locally as the Epsom & Ewell Community Safety Partnership) together with Surrey Police, Epsom & Ewell Borough Council, Surrey Fire and Rescue Service, Surrey PCT, Rosebery Housing Trust and the Surrey Police Authority. The Area Director represents the County Council at the CDRP meetings.
- 1.2 The Community Safety Partnership is obliged to produce a three-year Community Safety Strategy to reduce crime locally. The 2005-2008 Epsom & Ewell Community Strategy identifies five key issues to be addressed:
- Violence including Domestic Abuse
  - Theft (particularly Burglary and Vehicle Crime)
  - Alcohol and Drug Misuse
  - Anti-Social Behaviour
  - Arson
- 1.3 The strategies identifies a number of key projects and activities considered essential to address these issues including, organising Community Clear Up Days to foster community engagement and ownership, the Joint Action Group to prioritise theft 'hotspots', fund the Domestic Abuse Outreach Service and support role managed through the North Surrey Domestic Abuse Forum, maximise the use of CCTV and educational initiatives to increase everyone's awareness of the dangers and social impact of arson.

## 2. FUNDING AND RESOURCES

- 2.1 Surrey County Council makes available to each of the 11 district-level Crime and Disorder Reduction Partnerships (CDRPs) in Surrey the sum of £24,000 per annum, of which £12,000 is ring-fenced for measures to address domestic abuse.
- 2.2 As set out in the Scheme of Delegation for Local Committees (paragraph 6.4.5 (f)), the Local Committee has a devolved responsibility for this budget, but it needs to be spent in accordance with the local community safety strategy and in agreement with the other partners. An essential ingredient of the local crime and disorder/community safety arrangements is the ability of the key statutory partners to be able to agree in partnership the deployment of pooled funds in pursuance of local priorities, in this case those contained in the Epsom & Ewell Community Strategy 2005-2008.

- 2.3 Further details of the Epsom & Ewell Community Safety Funding Plan 2007/08 are attached as an appendix to this report. The budget is held and administered by Epsom & Ewell Borough Council on behalf of the partnership.

**3. CONCLUSION**

The Epsom & Ewell Community Safety Partnership is a major partnership initiative and significant progress has already been made in delivering the objectives of the Epsom & Ewell Community Safety Strategy 2005-2008.

**LEAD/CONTACT OFFICER:** Julia Penfound, Area Director (North Surrey)

**CONTACT DETAILS:** [julia.penfound@surreycc.gov.uk](mailto:julia.penfound@surreycc.gov.uk)

**BACKGROUND PAPERS:** Information from Community Safety Officer, Epsom & Ewell Borough Council, Safer & Stronger Dept, SCC.

**Epsom & Ewell Crime and Disorder Reduction Partnership  
COMMUNITY SAFETY FUNDING PLAN 2007-2008**

Safe and Stronger Communities Fund £119,326			£ spent		
Project Title	Brief Description	CS strategy priority	£68,858 Revenue	£25,468 Capital	£25,000 ASB
Community Safety Support Officer (post + on-costs)	Administrative support of the work for the Partnership	Strategy delivery (ALL)	23,000		
Alcohol Brief Intervention Programme	Brief Intervention for offenders with alcohol problems	Alcohol fuelled violent crime	19,288		
CCTV Development	Monitoring and maintenance of the borough wide CCTV scheme to Walton Police Station	Strategy delivery (ALL)	17,330	25,468	
Youth Diversion Officer (post + on costs)	Prevent and deter children and young people from offending and contribute to the safety of the public, through supporting the delivery of services to young people that divert them from crime and ASB	ASB & Fear of Crime			25,000

Arson Task Researcher	Provision of administrative and analytical support to arson task force.	ASB & Fear of Crime	2,000		
Crime Stoppers	To increase and improve the flow of criminal intelligence to the police.	Overall strategy delivery	3,800		
RIDE	Drugs education provision	Substance misuse	2,500		
<b>Total committed</b>			<b>£67,918.00</b>	<b>£25,468</b>	<b>£25,000</b>
<b>Total not committed</b>			<b>£940.00</b>	<b>£0.00</b>	<b>£0.00</b>

<b>Basic Command Unit £40,486</b>			
<b>Project Title</b>	<b>Brief Description</b>	<b>CS strategy priority</b>	<b>£ spent</b>
PPO Team	Contribution to divisional PPO team	Strategy delivery (all)	10,000
Divisional Drugs Liaison Officer	Contribution to county wide Police project to disrupt drug supply	Drugs	12,000

ASBO Co-ordinator	Dedicated officer attached to Surrey Police to build cases for submission for ASBOs	ASB & Fear of Crime	10,000
Partnership Analyst	To support JAG, NPG, PPO, dedicated point of contact for partners	Strategy delivery (ALL)	10,000
<b>Total committed</b>			<b>£42,000</b>
<b>Total not committed</b>			<b>-£1,514.00</b>
<b>Partnership Fund £62,250 + carry forward from 2006/2007</b>			
<b>Project Title</b>	<b>Brief Description</b>	<b>CS strategy priority</b>	<b>£ spent</b>
Surrey YOT Preventative Outreach Project	Promote ASBO compliance. Intervene constructively with young people who are potential ASBO candidates. Identify and intervene with young people exhibiting ASB and at risk of offending. Bolster exit strategies.	ASB & Fear of Crime	15,000
SADAS Drug and Alcohol Outreach Worker	Dedicated outreach worker, provided through SADAS, to support people with drug and alcohol problems who are committing substantial ASB - 3 days - Elmbridge 2 days - Epsom & Ewell	Drugs/alcohol fuelled violent crime	18,000

Police Community Support Officers (PCSOs)	Deployment of PCSOs in targeted areas across the Borough working alongside NSOs - reduce fear of crime, strengthen community engagement	ASB & Fear of Crime	26,424
Domestic Violence Outreach Service	Dedicated Outreach Service and support role working in the Borough managed through North Surrey DV Forum / DV PSA and local target	Violent Crime (Domestic Abuse)	28,000
Junior Citizens 2005	Support 2 week joint run scheme with Mole Valley	ASB & Fear of Crime	500
Door UK	Talk by ex convict targeted at secondary schools	ASB & Fear of Crime	950
ANPR maintenance	Maintenance of Automatic Number Plate reading facility that can be installed in a patrol vehicle	Vehicle crime	750
Partner analyst shortfall	Shortfall from BCU fund for partnership analyst post	Strategy delivery (ALL)	1,514
<b>Total committed expenditure</b>			<b>£91,138</b>
<b>06/07 Rollover</b>			

<b>INCOME</b>	
<b>Partner Contributions 2007/2008</b>	
<b>Surrey Police</b>	<b>£28,000</b>
<b>SCC</b>	<b>£24,000</b>
<b>EEBC</b>	<b>£10,250</b>